PAGE 1

D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BAR HARBOR 2012-13 028 - 891

COMPUTATION OF E.P.S. RATES													
9 ATTENDING PUPILS (APRIL 2011) 272 158 430 0 420 10 ATTENDING PUPILS (OCTORER 2011) 277 146 423 0 426.5 11 AVERAGE ATTENDING PUPILS (APRIL 6 OCTOBER), CALENDAR YEAR 2011 274.5 152.0 426.5 (100%) 0.0 (0%) 426.5  12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary Salary Salary  A. TEACHERS 16.1 (17:1) 9.5 (16:1) 0.0 (15:1) = 25.6 / 37.0 = .69 X 1916,365 = 1022,292 0  B. GUIDANGE 0.9 (315:1) 0.5 (315:1) 0.0 (225:1) = 1.4 / 1.0 = 1.40 X 61,29% 9 85,817 0  C. LIERRERIAS 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 39,685 = 23,809 0  D. HERVITH 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 45,845 = 77,507 0  E. EDUCATION TECHS 3.1 (990:1) 1.7 (990:1) 0.0 (450:1) = 0.9 / 1.0 = .00 X 21,945 = 19,751 0  G. CLERICAL 1.5 (160:1) 0.3 (180:1) 0.0 (180:1) = 0.9 / 1.0 = .00 X 21,945 = 19,751 0  G. CLERICAL 1.5 (160:1) 0.3 (180:1) 0.0 (180:1) = 0.9 / 1.0 = .00 X 21,945 = 19,751 0  B. SCHOOLAMONIN 1.0 (275:1) 0.0 (225:1) = 1.4 / 2.0 = .80 X 151,700 = 121,360 0  3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 37 15 Elementary Secondary  A. Substitute Teachers 1/2 Day 37 37 37 37 15 Elementary Secondary  A. Substitute Teachers 1/2 Day 37 37 37 37 37 15 10.0 (225:1) 0.0 (2	1.	COMPUTATION OF E.P.S	. RATES										
10 ATTENDING POPILS (OCTORER 2011) 277 146 423 0 426.5  AVERAGE ATTENDING POPILS (APRIL & OCTORER), CALENDAR YEAR 2011 274.5 152.0 426.5 (1005) 0.0 (05) 426.5  E.F., Actual EPS Tot Elementary Secondary FTE - Ratio X Salary = Salary S								K-5	6-8	K-8		9-12	TOTAL
10 ATTENDING PUPILS (OCTOBER 2011)	9	ATTENDING PU	PILS (APRIL 2	2011)				272	158	430		0	430
Position   K-5   6-8   9-12   FTE   FTE   FTE   Ratio X   Salary   Salary   Salary	10		•					277	146	423		0	423
Position   K-5   6-8   9-12   FTE   FTE   Ratio X   Salary   Salary   Salary	11	AVERAGE ATTENDING PUR	PILS (APRIL &	OCTOBER),	CALENDAR	YEAR 201	1	274.5	152.0	426.	5 (100%)	0.0 ( 0%)	426.5
Position   K-5   6-8   9-12   FTE   FTE   Ratio X   Salary   Salary   Salary								E.P.S.	Actual		EPS Tot	Elementarv	Secondary
B. GUIDANCE 0.9 (315:1) 0.5 (315:1) 0.0 (225:1) = 1.4 / 1.0 = 1.40 X 61,298 = 85,817 0 C. LIBRARIANS 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 39,682 = 23,809 0 D. HEALTH 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 45,645 = 27,507 0 E. EDUCATION TECHS 3.1 (090:1) 1.7 (090:1) 0.0 (225:1) = 4.8 / 2.0 = 2.40 X 38,482 = 92,357 0 G. CLERICAL 1.5 (180:1) 0.8 (180:1) 0.0 (450:1) = 0.9 / 1.0 = .90 X 21,945 = 19,751 0 G. CLERICAL 1.5 (180:1) 0.8 (180:1) 0.0 (180:1) = 2.3 / 2.0 = 1.15 X 65,778 = 75,645 0 H. SCHOOLADMIN. 1.0 (275:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 15,781 0 B. Subptiles and Equipment 346 478 1147,569 0 C. Professional Development 59 59 59 25,164 0 D. Instructional Leadership Support 24 24 24 10,236 0 D. Instructional Leadership Support 24 24 24 24 24 24 24 24 24 24 24 24 24	12	Position I	K-5	6-8	9-12		=	FTE /	FTE =	Ratio X			_
C. LIBRARIANS 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 39.682 = 23.809 0  D. HEALTH 0.4 (720:1) 0.2 (720:1) 0.0 (720:1) = 0.6 / 1.0 = .60 X 45.845 = 27.507 0  E. EDUCATION TECHS 3.1 (090:1) 1.7 (090:1) 0.0 (225:1) = 4.8 / 2.0 = 2.40 X 38.482 = 92.357 0  F. LIBRARY TECHS 0.6 (450:1) 0.3 (450:1) 0.0 (450:1) = 0.9 / 1.0 = .90 X 21.945 = 19.751 0  G. CLERICAL 1.5 (180:1) 0.8 (180:1) 0.0 (180:1) = 2.3 / 2.0 = 1.15 X 65.778 = 75.645 0  H. SCHOOL ADMIN. 1.0 (275:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151.700 = 121.360 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 15.781 0  E. Supplies and Equipment 346 478 147.569 0  C. Professional Development 59 59 59 25.164 0  D. Instructional Leadership Support 24 24 1 10.236 0  E. Co- and Extra-Curricular Student 34 114 14,501 0  G. Operations & Maintenance 1,013 1,204 432,045 0  G. Operations & Maintenance 1,013 1,204 432,045 0  4. Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277.291 0  B. Education & Library Technicians 36.00% 40,359 0  C. Clerical 29.00% 40,359 0  C. Clerical 29.00%	Α.	TEACHERS 16	5.1 (17:1)	9.5 (16:	1) 0.0	(15:1)	=	25.6 /	37.0 =	.69 X	1916,365 =	1322,292	0
E. EDUCATION TECHS 3.1 (090:1) 1.7 (090:1) 0.0 (225:1) = 4.8 / 2.0 = 2.40 X 38,482 = 92,357	В.	GUIDANCE (	0.9 (315:1)	0.5 (315	,	, ,							0
E. EDUCATION TECHS 3.1 (090:1) 1.7 (090:1) 0.0 (225:1) = 4.8 / 2.0 = 2.40 X 38,482 = 92,357	С.	LIBRARIANS (	0.4 (720:1)	0.2 (720	•					.60 X	39,682 =	23,809	0
E. LIBRARY TECHS 0.6 (450:1) 0.3 (450:1) 0.0 (450:1) = 0.9 / 1.0 = .90 X 21,945 = 19,751 0 CERICAL 1.5 (180:1) 0.8 (180:1) 0.0 (180:1) = 2.3 / 2.0 = 1.15 X 65,778 = 75,645 0 H. SCHOOL ADMIN. 1.0 (275:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (180:1) 0.5 (251:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0 CERICAL 1.5 (275:1) 0.0 (27	D.		0.4 (720:1)	0.2 (720	*	,							-
H. SCHOOL ADMIN. 1.0 (275:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 15,781 0  B. Supplies and Equipment 346 478 147,569 0  C. Professional Development 59 59 59 25,164 0  E. Co- and Extra-Curricular Student 34 114 14,501 0  F. System Administration/Support 220 220 20 93,830 0  G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0  B. Education & Library Technicians 36.00% 40,359 0  C. Clerical 29.00% 21,937 0  D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0  Adjustment for Title I Revenues 2717,489 0				•					2.0 =	2.40 X	38,482 =	92 <b>,</b> 357	
H. SCHOOL ADMIN. 1.0 (275:1) 0.6 (275:1) 0.0 (284:1) = 1.6 / 2.0 = .80 X 151,700 = 121,360 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 15,781 0  B. Supplies and Equipment 346 478 147,569 0  C. Professional Development 59 59 59 25,164 0  E. Co- and Extra-Curricular Student 34 114 14,501 0  F. System Administration/Support 220 220 20 93,830 0  G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0  B. Education & Library Technicians 36.00% 40,359 0  C. Clerical 29.00% 21,937 0  D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0  Adjustment for Title I Revenues 2717,489 0	F.			•	:1) 0.0	(450:1)	=	0.9 /	1.0 =	.90 X	21,945 =	19 <b>,</b> 751	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 37 37 37 15,781 0  B. Supplies and Equipment 346 478 147,569 0  C. Professional Development 59 59 59 25,164 0  D. Instructional Leadership Support 24 24 24 10,236 0  E. Co- and Extra-Curricular Student 34 114 14,501 0  F. System Administration/Support 220 220 93,830 0  G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0  B. Education & Library Technicians 36.00% 40,359 0  C. Clerical 29.00% 21,937 0  D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0  16 Adjustment for Title I Revenues 2717,489 0				,									
A. Substitute Teachers -1/2 Day 37 37 37 15,781 0 B. Supplies and Equipment 346 478 147,569 0 C. Professional Development 59 59 59 25,164 0 D. Instructional Leadership Support 24 24 10,236 0 E. Co- and Extra-Curricular Student 34 114 14,501 0 F. System Administration/Support 220 220 33,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0 B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues -21,849 0	н.	SCHOOL ADMIN.	1.0 (275:1)	0.6 (275	:1) 0.0	(284:1)	=	1.6 /	2.0 =	.80 X	151,700 =	121,360	0
B. Supplies and Equipment 346 478 147,569 0 C. Professional Development 59 59 59 D. Instructional Leadership Support 24 24 10,236 0 E. Co- and Extra-Curricular Student 34 114 14,501 0 F. System Administration/Support 220 220 290 93,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0 B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues 0	13	Other Support Costs	(Per Pupil)	K-8	9-	12						Elementary	Secondary
C. Professional Development 59 59 59 D. Instructional Leadership Support 24 24 10,236 0 E. Co- and Extra-Curricular Student 34 114 14,501 0 F. System Administration/Support 220 220 93,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0 B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues 0  17 TOTALS 2717,489 0	A.	Substitute Teachers -	 -1/2 Day	37		 37						15 <b>,</b> 781	0
D. Instructional Leadership Support 24 24 10,236 0 E. Co- and Extra-Curricular Student 34 114 14,501 0 F. System Administration/Support 220 220 93,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0 B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues 2717,489 0	В.	Supplies and Equipmen	nt	346	4	78						147,569	0
E. Co- and Extra-Curricular Student 34 114 14,501 0 F. System Administration/Support 220 220 93,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary						59						25,164	0
F. System Administration/Support 220 220 93,830 0 G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues 0  17 TOTALS 220 220 93,830 0 432,045 0  2777,291 0 40,359 0 71,489 0	D.	Instructional Leaders	ship Support	24		24						10,236	0
G. Operations & Maintenance 1,013 1,204 432,045 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0  B. Education & Library Technicians 36.00% 40,359 0  C. Clerical 29.00% 21,937 0  D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0  Adjustment for Title I Revenues -21,849 0  17 TOTALS 2717,489 0				34	1	14						14,501	0
14       Salary Benefits       Percentage       Elementary       Secondary         A.       Teachers, Guidance, Librarians & Health       19.00%       277,291       0         B.       Education & Library Technicians       36.00%       40,359       0         C.       Clerical       29.00%       21,937       0         D.       School Administrators       14.00%       16,990       0         15       Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93)       -124,902       0         16       Adjustment for Title I Revenues       -21,849       0         17       TOTALS       2717,489       0			n/Support		2.	20						93,830	0
A. Teachers, Guidance, Librarians & Health 19.00% 277,291 0 B. Education & Library Technicians 36.00% 40,359 0 C. Clerical 29.00% 21,937 0 D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 Adjustment for Title I Revenues -21,849 0  17 TOTALS 2717,489 0	G.	Operations & Maintena	ance	1,013	1,2	04						432,045	0
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93)  16 Adjustment for Title I Revenues  17 TOTALS  2717,489  0 2717,489	14	_				ge						Elementary	Secondary
C. Clerical 29.00% D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 16 Adjustment for Title I Revenues -21,849 0  17 TOTALS 2717,489 0	A.					 00%						277 <b>,</b> 291	0
D. School Administrators 14.00% 16,990 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0  16 Adjustment for Title I Revenues -21,849 0  17 TOTALS 2717,489 0	В.	Education & Library 5	Technicians		36.	00%						40,359	0
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93) -124,902 0 16 Adjustment for Title I Revenues -21,849 0 17 TOTALS	С.	Clerical			29.	00%						21,937	0
16 Adjustment for Title I Revenues       -21,849       0         17 TOTALS       2717,489       0	D.	School Administrators	5		14.	00%						16,990	0
16 Adjustment for Title I Revenues       -21,849       0         17 TOTALS       2717,489       0	15	Regional Adjustment I	For Salaries,	Benefits	& Substitu	tes, (Fac	ctor	= 0.93)				-124,902	0
•	16							,					
•	17	TOTALS										2717.489	Λ
												•	

## S T A T E O F M A I N E D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

BAR HARBOR

TATE OF MAINE RUN ON 06/12/13

2012-13

PAGE 2

028 - 891

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

A. OPER	ATING COST ALLOCATIONS						 
19 SUBS	IDIZABLE PUPILS	K-8	9-12	TOTAL			
	APRIL 2009	443.0	0.0	443.0			
	OCTOBER 2009	434.0	0.0	434.0			
	APRIL 2010	435.0	0.0	435.0			
	OCTOBER 2010	435.0	0.0	435.0			
	APRIL 2011	429.0	0.0	429.0			
	OCTOBER 2011	422.0	0.0	422.0			
21 BASI	C COUNTS	AVG. CAL.	DECLINING X	SAU			
		YEAR PUPILS	ENROLL. ADJ X	EPS RATES			
K-	8 PUPILS	425.5	+ 7.50 X	6,372.00	=	2,759,076.00	
9-	12 PUPILS	0.0	+ U.UU X	0.00	=	0.00	
AD	OULT EDUC. COURSES AT .	1 0.0	X			0.00	
	8 EQUIV. INSTR. PUPIL		0 X	6,372.00	=	0.00	
	12 EQUIV. INSTR. PUPIL			6,372.00	=	0.00	
WEIG	HTED COUNTS	PUPILS	WEIGHTS X				
K-	8 DISADVANTAGED @ .15	17 64.5	x .15 x	6,372.00	=	61,649.10	
9-	12 DISADVANTAGED @ .15	17 0.0	x .15 x	0.00	=	0.00	
K-	8 LIMITED ENGLISH PROF		x .700 x	6,372.00	= =	0.00 49,064.40	
9-	12 LIMITED ENGLISH PRO	F. 0.0	x .700 x	0.00	=	0.00	
TARG	ETED FUNDS	PUPILS	WEIGHTS X				
K-	8 STUDENT ASSESSMENT	425.5	X	43.00	=	18,296.50	
9-	12 STUDENT ASSESSMENT	0.0	X	43.00	=	0.00	
K-	12 STUDENT ASSESSMENT 8 TECHNOLOGY RESOURCE	S 425.5	X	98.00	=	0.00 41,699.00	
9-	12 TECHNOLOGY RESOURCE	S 0.0	X X	296.00	=	0.00	
K-	2 PUPILS	130.5	x .10 x	6,372.00	=	83,154.60	
ISOL	ATED SMALL SCHOOL ADJU	STMENT					
K-	8 SMALL SCHOOL ADJUST	MENT			=	0.00	
9-	12 SMALL SCHOOL ADJUST	MENT			=	0.00	
OPER	ATING ALLOCATION					3,012,939.60	
OPER	ATING ALLOCATION WITH	EPS TRANSITI	ON AT 97.00 %			2,922,551.41	
30 ADJU	STED TOTAL OPERATING A	LLOCATION				2,922,551.41	

47 TOTAL DEBT SERVICE ALLOCATION

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

## STATE OF MAINE RUN ON 06/12/13

0.00

3,836,389.72

PAGE 3

D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BAR HARBOR 2012-13 028 - 891

B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2010-11 66,206.01 X 101.10% = 66,934.28 648,046.23 32 SPECIAL EDUCATION - EPS ALLOCATION 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11 0.00 X 101.10% = 0.00 35 TRANSPORTATION - EPS ALLOCATION 198,857.80 36 TRANSPORTATION (BUS PURCHASES) FOR 2011-12 0.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 913,838.31 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 3,836,389.72 C. DEBT SERVICE ALLOCATIONS 41 DEBT SERVICE NAME OF PROJECT PRINCIPAL INTEREST 42 TOTAL PRINCIPAL & INTEREST 0.00 0.00 0.00 43 APPROVED LEASES FOR 2011-12 - BAR HARBOR 0.00 43A APPROVED LEASE PURCHASES FOR 2011-12 - BAR HARBOR 0.00 44 INSURED VALUE FACTOR FOR 2010-11 - BAR HARBOR 0.00

## STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 06/12/13

PAGE 4

A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BAR HARBOR	2012-13	028 - 891
------------	---------	-----------

D. LOCAL CONTRI	IBUTION CALCULATION -	MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
BAR HARBOR	AVG. CAL. YEAR PUPILS 425.5 100.00%	ALLOCATION			=	TOWN ALLOCATION 3,836,389.72			
TOTAL	425.5					3,836,389.72			
BAR HARBOR		VALUATION X EX 982,149,110	XPECTATION 7.800	TOWN = CONTRIBUTION 7,660,763.06	OR	ALLOCATION 3,836,389.72	3,836,389.72		
TOTAL		982,149,110		7,660,763.06			, ,		
E. TOTALS AND A	ADJUSTMENTS					TOTAL ALLOCATION	LOCAL CONTRIBUTION	_	ATE BUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 49B ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS						3,836,389.72	3,836,389.72 194,413.87-	194,	0.00 413.87
51 PLUS AUDIT A 52 LESS AUDIT A 53 LESS ADJUSTM 54 LESS ADJUSTM 55 PLUS LONG-TE 56 ADJUSTMENT B 59A MINIMUM TEAC 59B REGIONALIZAT 59D BUS REFURBIS 59E LESS MAINECA	ADJUSTMENTS MENT FOR UNAPPROPRIATE MENT FOR UNALLOCATED E ERM DRUG TREATMENT CEN FOR EMERGENCY BUS REPI CHER SALARY ADJUSTMENT FION AND EFFICIENCY AS	ED LOCAL CONTRIBU' BALANCE IN EXCESS ITERS ADJUSTMENT BACEMENT	TION			3,836,389.72	3,641,975.85	194,	413.87 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
60 ADJUST	FED STATE C	ONTRIBUT	I O N					194,	413.87
	CAL AND STATE PERCENTA	•		•					
63 FYI: 100% E	E.P.S. TOTAL ALLOCATIO	N				3,926,777.91			

	**** WARRANT ARTICLE ****								
	TOTAL	LOCAL							
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	ALLOCATION	CONTRIBUTION PE	ERCENT	MILLS					
	2 026 200 72	2 641 075 05 10		2 71					
BAR HARBOR	3,836,389.72	3,641,975.85 10	10.00%	3./1					
TOTAL	3 936 399 72	3,641,975.85 10	10 00%	3 71					
TOTAL	5,050,509.72	J, UHI, 3/J.OJ IU	10.000	J . / I					